



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 12-18-2017
Location(s): Board Division-Wide



	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Administration													
Budget Allotment													
Allotment (\$)	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	872,945	950,604	950,604	950,604	950,604
Surplus/Deficit (\$)	-7,072	-4,170	-3,575	-921	-3,439	-5,285	-3,828	-1,064	-1,223	950,604	-946	-9,334	-572
Accounting													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	7	7	7	6	3	3	3	3	3	3	3	3	3
Filled Budgeted Positions	3	3	3	3	2	2	2	2	2	2	1	1	1
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	4	4	4	3	1	1	1	1	1	1	2	2	2
Vacancy Rate (%)	57.14 %	57.14 %	57.14 %	50.00 %	33.33 %	33.33 %	33.33 %	33.33 %	33.33 %	33.33 %	66.67 %	66.67 %	66.67 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	600	600	600	600	600	600	600	600	600	600	513	600	600
Training Requests Planned	0	0	0	0	0	0	1	0	0	0	1	0	1
Total Training Hours Provided	0	0	0	0	0	0	12	0	0	0	64	0	48



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Training Requests Processed	0	0	0	0	0	0	1	0	0	0	1	0	1
Total Expenditures (\$)	0	0	0	0	0	0	500	500	500	0	0	0	0
Training Balance (\$)	600	600	600	600	600	600	100	100	100	600	513	600	600
Sick Leave													
Total Hours	7	8	8	7	0	26	0	16	8	10	0	0	0
Average Hours per Staff	2	3	3	2	0	13	0	8	4	5	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	0	0	0	0	0	0	0	0	0	8	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	8	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings	34	39	51	33	34	43	43	39	40	45	32	36	24
Mandatory Release (WIC 1466.2)		2	3	3	2	5	1	3	4	4	2	2	2



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Release Recommended - Release Granted	15	16	19	11	11	15	18	18	21	22	18	11	7
Percent in Agreement with Release Recommendations (%)		100	86	92	85	83	90	90	91	96	100	92	78
Continue Recommended - Release Denied	18	21	26	18	18	20	21	13	16	20	13	22	13
Percent in Agreement with Continue Recommendation (%)		100	100	100	95	100	91	81	94	91	93	92	100
Release Recommended - Release Denied		0	3	1	2	3	2	2	2	1	0	1	2
Percent in Disagreement with Release Recommendation (%)		0	14	8	15	17	10	10	9	4	0	8	22
Continue Recommendation - Release Granted		0	0	0	1	0	2	3	1	2	1	2	0
Percent Disagreement with Continue Recommendation (%)		0	0	0	5	0	9	19	6	9	7	8	0
Parole Discharge Hearings													
Administrative Discharge Hearings	0	7	0	0	4	2	1	4	1	2	0	0	0
Parole Discharge Hearings by Disposition													
Granted	0	1	0	0	1	0	0	1	1	0	0	0	0
Denied	0	6	0	0	3	2	1	3	0	2	0	0	0
WIC 1800.5 Reviews													
WIC 1800.5 Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals													
Total Appeals Received	0	0	0	0	0	0	0	0	0	0	0	0	1



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Granted		0	0	0	0	0	0	0	0	0	0	0	0
Denied		0	0	0	0	0	0	0	0	0	0	0	1
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0